

Job Title	Hire Date	Budgeted Annual Salary	Budgeted Board Pay	Employer Paid Health Insurance	Total Compensation Package	Time Off (Days - Sick)	Time Off (Days - Vacation)	Time Off (Days - Floating Holiday)	Time Off (Days - Other)
Account Clerk	01/03/2021	\$ 82,500	\$ -	\$ 30,000	\$ 112,500	12	10	0	1
Accounts Payable Clerk	04/11/2010	\$ 82,500	\$ -	\$ 12,000	\$ 94,500	12	15	0	1
Accounts Payable Manager	01/03/2010	\$ 96,300	\$ -	\$ 12,000	\$ 108,300	12	20	0	1
Admin Assistant	02/02/2014	\$ 82,500	\$ -	\$ 30,000	\$ 112,500	12	25	0	1
Admin Assistant	02/02/2014	\$ 82,500	\$ -	\$ 30,000	\$ 112,500	12	25	0	1
Admin Assistant	06/01/2009	\$ 75,000	\$ -	\$ -	\$ 75,000	12	20	0	1
Admin Assistant	10/01/2006	\$ 72,777	\$ -	\$ 30,000	\$ 102,777	12	25	0	1
Admin Assistant PT	01/01/2008	\$ 89,024	\$ -	\$ 30,000	\$ 119,024	0	0	0	0
Admin Assistant to Mayor	07/18/2006	\$ 56,000	\$ 45,000	\$ 30,000	\$ 131,000	12	25	0	1
Assistant Director	05/07/1995	\$ 130,554	\$ -	\$ 30,000	\$ 160,554	12	25	0	1
Assistant General Foreman	06/19/2011	\$ 98,995	\$ -	\$ -	\$ 98,995	12	20	0	1
Assistant General Foreman	05/06/2012	\$ 98,995	\$ -	\$ 30,000	\$ 128,995	12	20	0	1
Assistant GM	05/25/2002	\$ 90,000	\$ -	\$ 12,000	\$ 102,000	12	20	0	1
AV Manager	12/25/2022	\$ 135,000	\$ -	\$ 30,000	\$ 165,000	12	25	0	1
Bldg Facility Manager	02/02/2014	\$ 135,000	\$ -	\$ 30,000	\$ 165,000	12	25	0	1
Bldg Facility Manager	02/02/2014	\$ 107,000	\$ -	\$ 30,000	\$ 137,000	12	25	0	1
Box Office Manager	05/05/2013	\$ 139,100	\$ -	\$ -	\$ 139,100	0	0	0	0
Box Office Manager	05/05/2013	\$ 115,000	\$ -	\$ -	\$ 115,000	0	0	0	0
Box Office Manager	05/05/2013	\$ 104,000	\$ -	\$ -	\$ 104,000	0	0	0	0
Box Office Manager	12/04/2017	\$ 95,230	\$ -	\$ -	\$ 95,230	0	0	0	0
Box Office Manager	08/22/2016	\$ 80,250	\$ -	\$ -	\$ 80,250	0	0	0	0
Building Engineer	06/17/1994	\$ 98,461	\$ -	\$ 12,000	\$ 110,461	12	25	0	1
Building Maintenance	08/14/2013	\$ 102,711	\$ -	\$ 30,000	\$ 132,712	12	15	0	1
Building Maintenance	11/20/2018	\$ 102,711	\$ -	\$ 12,000	\$ 114,712	12	15	0	1
Building Maintenance	11/27/2007	\$ 72,760	\$ -	\$ 30,000	\$ 102,761	12	15	0	1
Building Maintenance	05/24/2009	\$ 72,760	\$ -	\$ 30,000	\$ 102,761	12	20	0	1
Building Maintenance	08/29/2017	\$ 72,760	\$ -	\$ 30,000	\$ 102,761	12	15	0	1
Building Maintenance	10/09/2022	\$ 72,760	\$ -	\$ 30,000	\$ 102,761	12	10	0	1
Building Maintenance	10/09/2022	\$ 72,760	\$ -	\$ 12,000	\$ 84,760	12	10	0	1
Building Maintenance	01/03/2010	\$ 61,004	\$ -	\$ 30,000	\$ 91,004	12	20	0	1
Business Office Manager	08/10/2015	\$ 82,500	\$ 5,000	\$ -	\$ 87,500	12	15	0	1
Business Office Manager	10/26/1992	\$ 81,702	\$ -	\$ 12,000	\$ 93,702	12	25	0	1
Business Office Manager	06/23/1995	\$ 81,702	\$ -	\$ 30,000	\$ 111,702	12	20	0	1
Business Office Supervisor	06/27/2000	\$ 77,851	\$ -	\$ 30,000	\$ 107,852	12	25	0	1
Business Office Supervisor	11/10/2003	\$ 74,900	\$ -	\$ 30,000	\$ 104,900	12	25	0	1
Chief Building Inspector	05/01/1986	\$ 123,053	\$ -	\$ 12,000	\$ 135,054	12	25	0	1
Chief Financial Officer	02/27/2023	\$ 246,100	\$ -	\$ 30,000	\$ 276,100	12	25	0	1
Chiefs Clerk	02/26/2018	\$ 72,777	\$ -	\$ 12,000	\$ 84,777	12	10	0	1
Chiefs Clerk	03/13/2019	\$ 72,777	\$ -	\$ 12,000	\$ 84,777	12	10	0	1
Court Officer	11/01/1980	\$ 75,715	\$ -	\$ 30,000	\$ 105,715	12	25	0	1
Custodian	01/19/2021	\$ 45,000	\$ -	\$ 30,000	\$ 75,000	12	10	0	1
Customer Service Manager	12/25/2022	\$ 89,000	\$ -	\$ 30,000	\$ 119,000	12	10	0	1
Customer Service Supervisor	12/25/2022	\$ 82,500	\$ -	\$ 30,000	\$ 112,500	12	10	0	1
Digital Media Manger	02/16/2014	\$ 119,849	\$ -	\$ 30,000	\$ 149,849	12	15	0	1
Digital Media Specialist	05/27/2014	\$ 75,000	\$ -	\$ 12,000	\$ 87,000	12	10	0	1
Director	03/12/2014	\$ 240,765	\$ 4,000	\$ 30,000	\$ 274,766	12	25	0	1
Director	07/04/2010	\$ 215,000	\$ -	\$ 30,000	\$ 245,000	12	20	0	1
Director	12/25/2022	\$ 210,000	\$ -	\$ -	\$ 210,000	12	25	0	1

Job Title	Hire Date	Budgeted Annual Salary	Budgeted Board Pay	Employer Paid Health Insurance	Total Compensation Package	Time Off (Days - Sick)	Time Off (Days - Vacation)	Time Off (Days - Floating Holiday)	Time Off (Days - Other)
Director	06/19/2006	\$ 135,895	\$ -	\$ 30,000	\$ 165,895	12	25	0	1
Director	11/01/2008	\$ 117,178	\$ -	\$ 30,000	\$ 147,178	12	25	0	1
Director	07/09/2007	\$ 107,000	\$ -	\$ 30,000	\$ 137,000	12	25	0	1
Director	01/12/2014	\$ 93,631	\$ -	\$ 30,000	\$ 123,631	12	15	0	1
Director	08/15/2021	\$ 92,020	\$ -	\$ 30,000	\$ 122,020	12	10	0	1
Director of Operations	09/20/1999	\$ 278,200	\$ -	\$ 12,000	\$ 290,200	12	25	0	1
Director of Operations	02/02/2014	\$ 215,082	\$ -	\$ 30,000	\$ 245,082	12	25	0	1
Director of Operations	11/20/2011	\$ 160,500	\$ -	\$ 30,000	\$ 190,500	12	20	0	1
Director PT	01/08/2008	\$ 260,000	\$ -	\$ -	\$ 260,000	0	0	0	0
Event Coord	04/24/2017	\$ 78,000	\$ -	\$ 30,000	\$ 108,000	12	15	0	1
Event Coord	01/28/2013	\$ 58,867	\$ -	\$ 30,000	\$ 88,867	12	20	0	1
Executive Account Manager	12/25/2022	\$ 155,000	\$ -	\$ 30,000	\$ 185,000	12	25	0	1
Executive Account Manager	12/25/2022	\$ 128,000	\$ -	\$ -	\$ 128,000	12	10	0	1
Executive Director	10/30/1989	\$ 380,000	\$ -	\$ 30,000	\$ 410,000	12	25	0	1
Executive Director	06/03/1997	\$ 340,806	\$ 4,000	\$ 30,000	\$ 374,806	12	25	0	1
Facilities Manager	09/25/2022	\$ 77,584	\$ -	\$ 12,000	\$ 89,584	12	10	0	1
Finance Manager	04/08/2012	\$ 123,050	\$ -	\$ 30,000	\$ 153,050	12	20	0	1
Fire Inspector	09/27/2018	\$ 76,960	\$ -	\$ -	\$ 76,960	0	0	0	0
Foreman	10/01/2001	\$ 121,451	\$ -	\$ 30,000	\$ 151,451	12	25	0	1
Foreman	05/03/2004	\$ 121,451	\$ -	\$ 30,000	\$ 151,451	12	25	0	1
Foreman	05/31/2005	\$ 121,451	\$ -	\$ 12,000	\$ 133,451	12	25	0	1
Foreman	06/05/2005	\$ 121,451	\$ -	\$ 30,000	\$ 151,451	12	20	0	1
Foreman	09/13/2008	\$ 121,451	\$ -	\$ 12,000	\$ 133,451	12	20	0	1
Foreman	02/14/2010	\$ 121,451	\$ -	\$ 12,000	\$ 133,451	12	20	0	1
Foreman	11/20/2011	\$ 121,451	\$ -	\$ 30,000	\$ 151,451	12	20	0	1
Foreman	05/31/2012	\$ 121,451	\$ -	\$ 30,000	\$ 151,451	12	15	0	1
Foreman	06/13/2003	\$ 121,451	\$ -	\$ 30,000	\$ 151,451	12	20	0	1
Foreman	11/09/2012	\$ 93,609	\$ -	\$ 30,000	\$ 123,609	12	10	0	1
Garage Attendant Supervisor	10/21/2016	\$ 70,000	\$ -	\$ 12,000	\$ 82,000	12	10	0	1
Garage Maintenance	02/21/2018	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	10	0	1
Garage Maintenance	08/15/2019	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	10	0	1
Garage Maintenance	01/23/2023	\$ 64,209	\$ -	\$ 30,000	\$ 94,209	12	10	0	1
Garage Maintenance Supervisor	08/13/2014	\$ 68,482	\$ -	\$ 30,000	\$ 98,482	12	10	0	1
General Foreman	07/10/2000	\$ 114,507	\$ -	\$ 30,000	\$ 144,507	12	25	0	1
General Manager	06/17/2012	\$ 197,967	\$ -	\$ 30,000	\$ 227,967	12	20	0	1
General Manager	05/13/1974	\$ 115,575	\$ -	\$ 30,000	\$ 145,575	12	25	0	1
Health Inspector	11/25/2005	\$ 85,619	\$ -	\$ 12,000	\$ 97,619	12	15	0	1
IT Support Technician	01/28/2019	\$ 90,950	\$ -	\$ 12,000	\$ 102,950	12	10	0	1
IT Support Technician	05/15/2016	\$ 69,550	\$ -	\$ 12,000	\$ 81,550	12	10	0	1
Laborer	06/19/2000	\$ 98,728	\$ -	\$ 12,000	\$ 110,728	12	25	0	1
Laborer	06/01/2006	\$ 98,728	\$ -	\$ 30,000	\$ 128,728	12	10	0	1
Laborer	01/03/2008	\$ 98,728	\$ -	\$ 30,000	\$ 128,728	12	20	0	1
Laborer	06/18/2008	\$ 98,728	\$ -	\$ 30,000	\$ 128,728	12	10	0	1
Laborer	02/02/2009	\$ 98,728	\$ -	\$ 12,000	\$ 110,728	12	20	0	1
Laborer	11/01/2015	\$ 98,728	\$ -	\$ 30,000	\$ 128,728	12	15	0	1
Laborer	02/01/2021	\$ 98,727	\$ -	\$ 12,000	\$ 110,727	12	10	0	1
Laborer	10/09/2022	\$ 98,727	\$ -	\$ 30,000	\$ 128,727	12	10	0	1
Laborer	01/30/2011	\$ 85,352	\$ -	\$ 30,000	\$ 115,352	12	10	0	1

Job Title	Hire Date	Budgeted Annual Salary	Budgeted Board Pay	Employer Paid Health Insurance	Total Compensation Package	Time Off (Days - Sick)	Time Off (Days - Vacation)	Time Off (Days - Floating Holiday)	Time Off (Days - Other)
Laborer	03/07/2011	\$ 85,352	\$ -	\$ 12,000	\$ 97,352	12	10	0	1
Laborer	06/12/2017	\$ 85,352	\$ -	\$ 30,000	\$ 115,352	12	15	0	1
Laborer	03/14/2019	\$ 85,352	\$ -	\$ 12,000	\$ 97,352	12	10	0	1
Laborer	10/09/2022	\$ 85,352	\$ -	\$ 12,000	\$ 97,352	12	10	0	1
Laborer	09/25/2012	\$ 77,584	\$ -	\$ 12,000	\$ 89,585	12	15	0	1
Laborer	11/08/2015	\$ 77,584	\$ -	\$ 12,000	\$ 89,585	12	10	0	1
Laborer	12/09/2015	\$ 77,584	\$ -	\$ 30,000	\$ 107,585	12	15	0	1
Laborer	01/15/2022	\$ 74,914	\$ -	\$ 30,000	\$ 104,914	12	10	0	1
Laborer	01/01/2024	\$ 74,914	\$ -	\$ 30,000	\$ 104,914	12	10	0	1
Laborer	08/30/2009	\$ 74,914	\$ -	\$ 30,000	\$ 104,914	12	20	0	1
Laborer	06/03/2012	\$ 74,914	\$ -	\$ 12,000	\$ 86,914	12	15	0	1
Laborer	10/16/2018	\$ 74,914	\$ -	\$ 12,000	\$ 86,914	12	10	0	1
Laborer	05/31/2012	\$ 72,760	\$ -	\$ 12,000	\$ 84,760	12	20	0	1
Laborer	06/01/2015	\$ 72,755	\$ -	\$ 12,000	\$ 84,755	12	15	0	1
Laborer	06/06/2010	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	15	0	1
Laborer	03/15/2018	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	10	0	1
Laborer	10/18/2021	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	10	0	1
Laborer	06/20/2022	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	10	0	1
Laborer	10/09/2022	\$ 64,209	\$ -	\$ 30,000	\$ 94,209	12	10	0	1
Laborer	06/08/2023	\$ 64,209	\$ -	\$ 12,000	\$ 76,209	12	10	0	1
Marketing Assistant	04/01/2006	\$ 75,000	\$ -	\$ 12,000	\$ 87,000	12	25	0	1
Marketing Technology Specialist	10/09/2011	\$ 75,000	\$ -	\$ 30,000	\$ 105,000	12	20	0	1
Mayor	04/01/1989	\$ 234,998	\$ 25,000	\$ 30,000	\$ 289,999	12	25	0	1
Mechanic	09/09/2021	\$ 106,473	\$ -	\$ 12,000	\$ 118,473	12	10	0	1
Mechanic	03/03/2024	\$ 106,473	\$ -	\$ 30,000	\$ 136,473	12	10	0	1
Office Clerk	10/22/2013	\$ 50,000	\$ -	\$ 30,000	\$ 80,000	12	1	0	1
Operations Manager	06/12/1995	\$ 125,000	\$ -	\$ 30,000	\$ 155,000	12	25	0	1
Payroll & Benefits Clerk	05/27/2021	\$ 82,500	\$ -	\$ 12,000	\$ 94,500	12	10	0	1
Payroll Clerk	11/20/2012	\$ 72,777	\$ -	\$ 12,000	\$ 84,777	12	15	0	1
Payroll Coordinator	12/25/2022	\$ 82,500	\$ -	\$ 30,000	\$ 112,500	12	15	0	1
Payroll Manager	06/08/2009	\$ 98,461	\$ -	\$ 12,000	\$ 110,461	12	20	0	1
Public Safety Chief	06/11/1995	\$ 211,325	\$ -	\$ 30,000	\$ 241,325	12	25	0	1
Public Safety Chief	03/15/2006	\$ 211,325	\$ -	\$ 30,000	\$ 241,325	12	25	0	1
Public Safety Deputy Chief	04/14/1993	\$ 200,625	\$ -	\$ 30,000	\$ 230,625	12	25	0	1
Public Safety Deputy Chief	02/01/1997	\$ 200,625	\$ -	\$ 30,000	\$ 230,625	12	25	0	1
Public Safety Deputy Chief	03/02/2005	\$ 200,625	\$ -	\$ 30,000	\$ 230,625	12	25	0	1
Public Safety Lieutenant	01/23/1995	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	18	2	1
Public Safety Lieutenant	02/01/1997	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	24	2	1
Public Safety Lieutenant	06/01/1997	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	18	2	1
Public Safety Lieutenant	03/02/2005	\$ 162,907	\$ -	\$ 12,000	\$ 174,908	12	24	2	1
Public Safety Lieutenant	10/08/2006	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	24	2	1
Public Safety Lieutenant	08/16/2008	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	25	0	1
Public Safety Lieutenant	06/21/2009	\$ 162,907	\$ -	\$ 12,000	\$ 174,908	12	23.75	0	1
Public Safety Lieutenant	11/24/2009	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	20	0	1
Public Safety Lieutenant	01/02/2011	\$ 162,907	\$ -	\$ 30,000	\$ 192,908	12	15	2	1
Public Safety Officer	10/30/2004	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	0	1
Public Safety Officer	03/02/2005	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	18	2	1
Public Safety Officer	05/10/2005	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	18	2	1

Job Title	Hire Date	Budgeted Annual Salary	Budgeted Board Pay	Employer Paid Health Insurance	Total Compensation Package	Time Off (Days - Sick)	Time Off (Days - Vacation)	Time Off (Days - Floating Holiday)	Time Off (Days - Other)
Public Safety Officer	10/08/2006	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	25	0	1
Public Safety Officer	06/29/2007	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	08/16/2008	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	24	2	1
Public Safety Officer	10/01/2008	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	0	1
Public Safety Officer	10/07/2009	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	0	1
Public Safety Officer	02/28/2010	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	01/02/2011	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	06/19/2011	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	15	2	1
Public Safety Officer	06/19/2011	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	01/01/2012	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	15	2	1
Public Safety Officer	01/02/2012	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	03/25/2012	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	0	1
Public Safety Officer	05/03/2012	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	15	2	1
Public Safety Officer	05/03/2012	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	09/17/2012	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	20	2	1
Public Safety Officer	04/25/2013	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	08/14/2013	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	20	2	1
Public Safety Officer	01/02/2014	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	15	2	1
Public Safety Officer	08/13/2014	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	11	2	1
Public Safety Officer	08/13/2014	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	16	2	1
Public Safety Officer	01/01/2015	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	15	0	1
Public Safety Officer	09/10/2015	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	13	2	1
Public Safety Officer	12/13/2015	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	17	2	1
Public Safety Officer	01/12/2016	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	12.5	0	1
Public Safety Officer	08/06/2016	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	15	0	1
Public Safety Officer	08/06/2016	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	08/06/2016	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	09/26/2016	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	01/05/2017	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	17	2	1
Public Safety Officer	01/10/2017	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	04/06/2017	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	03/11/2019	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	10	0	1
Public Safety Officer	01/14/2020	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	10	2	1
Public Safety Officer	04/11/2021	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	13	2	1
Public Safety Officer	04/11/2021	\$ 132,145	\$ -	\$ 30,000	\$ 162,145	12	13	2	1
Public Safety Officer	04/11/2021	\$ 132,145	\$ -	\$ 12,000	\$ 144,145	12	13	2	1
Public Safety Officer	06/09/2010	\$ 117,690	\$ -	\$ 30,000	\$ 147,690	12	13	2	1
Public Safety Officer	02/19/2015	\$ 117,690	\$ -	\$ 30,000	\$ 147,690	12	17	2	1
Public Safety Officer	02/22/2018	\$ 117,690	\$ -	\$ 12,000	\$ 129,690	12	13	2	1
Public Safety Officer	04/04/2022	\$ 117,690	\$ -	\$ 30,000	\$ 147,690	12	13	2	1
Public Safety Officer	04/04/2022	\$ 117,690	\$ -	\$ 30,000	\$ 147,690	12	13	2	1
Public Safety Officer	04/04/2022	\$ 117,690	\$ -	\$ 30,000	\$ 147,690	12	13	2	1
Public Safety Officer	01/09/2023	\$ 117,690	\$ -	\$ 12,000	\$ 129,690	12	13	2	1
Public Safety Officer	07/02/2023	\$ 107,000	\$ -	\$ 30,000	\$ 137,000	12	10	0	1
Public Safety Officer	07/02/2023	\$ 107,000	\$ -	\$ 12,000	\$ 119,000	12	10	2	1
Public Safety Officer	11/16/2016	\$ 97,905	\$ -	\$ 12,000	\$ 109,905	12	13	2	1
Public Safety Officer	05/05/2024	\$ 97,905	\$ -	\$ 12,000	\$ 109,905	12	13	2	1
Public Safety Officer	12/16/2015	\$ 87,740	\$ -	\$ 12,000	\$ 99,740	12	13	2	1

Job Title	Hire Date	Budgeted Annual Salary	Budgeted Board Pay	Employer Paid Health Insurance	Total Compensation Package	Time Off (Days - Sick)	Time Off (Days - Vacation)	Time Off (Days - Floating Holiday)	Time Off (Days - Other)
Public Safety Officer	10/29/2020	\$ 87,740	\$ -	\$ 12,000	\$ 99,740	12	13	2	1
Public Safety Sergeant	02/02/2000	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	24	2	1
Public Safety Sergeant	05/01/2000	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	18	2	1
Public Safety Sergeant	01/21/2004	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	18	2	1
Public Safety Sergeant	01/12/2005	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	18	2	1
Public Safety Sergeant	03/15/2006	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	24	2	1
Public Safety Sergeant	04/30/2007	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	24	2	1
Public Safety Sergeant	08/07/2007	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	25	0	1
Public Safety Sergeant	10/01/2008	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	15	2	1
Public Safety Sergeant	03/15/2009	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	18	2	1
Public Safety Sergeant	04/24/2011	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	20	2	1
Public Safety Sergeant	06/19/2011	\$ 151,405	\$ -	\$ 30,000	\$ 181,405	12	15	2	1
Quartermaster	01/17/2005	\$ 68,482	\$ -	\$ 12,000	\$ 80,482	12	25	0	1
Receptionist	12/25/2022	\$ 65,811	\$ -	\$ 30,000	\$ 95,811	12	20	0	1
Receptionist	08/27/2021	\$ 64,200	\$ -	\$ 12,000	\$ 76,200	12	10	0	1
Receptionist	08/15/2010	\$ 60,000	\$ -	\$ 30,000	\$ 90,000	12	20	0	1
Receptionist	11/12/2007	\$ 58,867	\$ -	\$ 30,000	\$ 88,867	12	15	0	1
Receptionist	09/23/2023	\$ 55,000	\$ -	\$ 30,000	\$ 85,000	12	10	0	1
Records Analyst	09/15/1978	\$ 92,029	\$ -	\$ 30,000	\$ 122,029	12	25	0	1
Records Analyst	02/03/1999	\$ 79,454	\$ -	\$ 30,000	\$ 109,454	12	20	0	1
Records Clerk	08/03/2018	\$ 58,867	\$ -	\$ 30,000	\$ 88,867	12	10	0	1
Senior Financial Analyst	11/16/2014	\$ 219,350	\$ -	\$ 30,000	\$ 249,350	12	15	0	1
Sign Shop Manager	12/25/2022	\$ 97,370	\$ -	\$ 30,000	\$ 127,370	12	25	0	1
Sign Shop Manager	12/25/2022	\$ 97,370	\$ -	\$ 30,000	\$ 127,370	12	25	0	1
Sr Financial Analyst PT	04/24/2023	\$ 136,950	\$ -	\$ -	\$ 136,950	0	0	0	0
Staff Accountant	12/08/1995	\$ 134,000	\$ -	\$ 30,000	\$ 164,000	12	22	0	1
Telecommunications Manager	12/07/2003	\$ 110,000	\$ -	\$ 30,000	\$ 140,000	12	20	0	1
Ticket Seller Manager	05/05/2013	\$ 87,740	\$ -	\$ -	\$ 87,740	0	0	0	0
Ticket Seller Manager	05/05/2013	\$ 83,282	\$ -	\$ -	\$ 83,282	0	0	0	0
Ticket Seller Manager	05/05/2013	\$ 82,080	\$ -	\$ -	\$ 82,080	0	0	0	0
Ticket Seller Manager	05/05/2013	\$ 80,250	\$ -	\$ -	\$ 80,250	0	0	0	0
Ticket Seller Manager	05/05/2013	\$ 80,250	\$ -	\$ -	\$ 80,250	0	0	0	0
Warehouse Manager	12/25/2022	\$ 98,000	\$ -	\$ 30,000	\$ 128,000	12	10	0	1
Water Operator	01/03/2005	\$ 101,665	\$ -	\$ 30,000	\$ 131,665	12	25	0	1
Water Operator	06/05/2011	\$ 101,665	\$ -	\$ 30,000	\$ 131,665	12	15	0	1