

**Village of Rosemont  
 Appropriations Summary  
 For the Year 2026**



**Village of Rosemont**

|   |                   |                       |
|---|-------------------|-----------------------|
| <b>EXECUTIVE AND LEGISLATIVE</b>            | <b>1,665,614</b>  |                       |
| <b>GENERAL GOVERNMENT</b>                   | <b>10,680,656</b> |                       |
| <b>CREATIVE AND DESIGN</b>                  | <b>1,089,067</b>  |                       |
| <b>PUBLIC SAFETY</b>                        | <b>34,239,655</b> |                       |
| <b>PUBLIC WORKS</b>                         | <b>8,485,763</b>  |                       |
| <b>HEALTH AND LICENSE</b>                   | <b>361,184</b>    |                       |
| <b>BUILDING DEPARTMENT</b>                  | <b>391,937</b>    |                       |
| <b>HOUSING AND SOCIAL SERVICES</b>          | <b>4,413,367</b>  |                       |
| <b>CULTURE AND RECREATION</b>               | <b>806,550</b>    |                       |
| <b>BALL PARK</b>                            | <b>2,035,582</b>  |                       |
| <b>GENERAL FUND CAPITAL PURCHASES</b>       | <b>45,772,888</b> |                       |
| <b>TOTAL APPROPRIATION FOR GENERAL FUND</b> |                   | <b>\$ 109,942,263</b> |
| <b>DEBT SERVICE FUNDS</b>                   |                   | <b>18,849,563</b>     |
| <b>SPECIAL REVENUE FUNDS</b>                |                   | <b>29,574,560</b>     |
| <b>CONVENTION CENTER FUND</b>               |                   | <b>52,705,195</b>     |
| <b>ALLSTATE ARENA FUND</b>                  |                   | <b>33,996,492</b>     |
| <b>WATER AND SEWER FUND</b>                 |                   | <b>15,836,956</b>     |
| <b>COMMERCIAL PROPERTIES FUND</b>           |                   | <b>7,697,851</b>      |

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|   |                              |
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| <b>HEALTH AND FITNESS FUND</b>            | <b>3,087,592</b>             |
| <b>ROSEMONT THEATRE FUND</b>              | <b>7,716,464</b>             |
| <b>ENTERTAINMENT DISTRICT FUND</b>        | <b>5,561,719</b>             |
| <b>IMPACT FIELD FUND</b>                  | <b>4,489,165</b>             |
| <b>TOTAL APPROPRIATIONS FOR ALL FUNDS</b> | <b><u>\$ 289,457,820</u></b> |